

FY 2027 Summary of charter school proposed budget

CTDS number 078410000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	1,113,383	1,130,562	1.5%
Support services			
2100 Students	14,500	14,500	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	499,189	508,702	1.9%
2500 Central services	236,728	232,118	-1.9%
2600 Operation & maintenance of plant	585,199	590,196	0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	5,250	6,000	14.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	205,000	199,514	-2.7%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	80,000	80,000	0.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,739,249	2,761,592	0.8%
200 Special education			
1000 Instruction	163,256	165,701	1.5%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	163,256	165,701	1.5%
400 Pupil transportation	250,000	250,000	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	23,500	23,500	0.0%
Total	3,176,005	3,200,793	0.8%

The budget of Victory Collegiate Academy for fiscal year 2027 was officially proposed by the Governing Board on June 26, 2026. The complete budget may be reviewed by contacting Scott Kies at or skies@victoryschoolsaz.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	163,256	165,701	1.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	163,256	165,701	1.5%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	3,176,005	3,200,793	0.8%
Classroom Site Project	285,000	290,000	1.8%
Instructional Improvement	24,000	24,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	520,000	310,000	-40.4%
State projects	0	0	
Capital acquisitions	0	100,000	
Total expenses	4,005,005	3,924,793	-2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	49,124
Average salary of all teachers employed in the prior year 2026	47,909
Increase in average teacher salary from the prior year 2026	1,215
Percentage increase	2.5%
Comments on average salary calculation (optional):	